COMMITTEE MEMBERSHIP

Steering and Planning Committee Members
• Floyd Akins
• Diane Barker
• Dan Bollman
• Tiana Carter
• Tammi Cervantes
• Miracle Chatman
• Lizmary Fernandez
• Tina Alonzo
• Taryn Emerson
• Mark Fellows

• Terry Frazier
• Vennie Gore
• Jeff Kasdorf
• Barb Kranz
• Sarah McConville
• Brian Mullen
• Sharron Reed-Davis
• Lisa Sudia
• Shiksha Sneha
• Xavier Renders

Hamilton Anderson / Moody Nolan Team
• DaMarlon Carter
• Megan Diecchio
• Mark Farlow
• Rainy Hamilton
• Alhan Jaafar
• Earl Lee III
• Jonathon Moody
• Devyn Quick
FEASIBILITY STUDY | PHASES

- **JUNE 2020**
  - homework phase
  - Prepare project vision statement
  - Analyze survey & inventory results
  - Benchmarking

- **AUGUST 2020**
  - discovery phase
  - Student focus groups
  - Programming, cost & quality model
  - Exploration / creative “what-if” scenarios

- **NOVEMBER 2020**
  - idea generation phase
  - Develop alternatives
  - Refine program, cost & quality model for alternatives
  - Prepare diagrams, illustrations for MSU review & input
  - Community update session

- **FEBRUARY 2021**
  - evaluation phase
  - Community engagement session
  - Present alternatives
  - Evaluate alternatives
  - Program, cost & quality model review
  - Exploration / creative “what-if” scenarios

- **MARCH 2021**
  - conclusion
  - Present conclusions
  - Next steps & implementation strategies
  - Finalize report
COMMUNITY ENGAGEMENT

- **DEI Survey** regarding existing programming sent to major administrative units on campus | January 2020
- **DEI Student Survey** | April 2020
- **Campus Survey** sent to 400,000 students, faculty, staff and alumni | August 2020
- **Three Focus Group sessions** of 40-50 people each | August 2020
- **Focused Conversations** | September 2020
  - Council of Racial and Ethnic Students (CORES)
  - Council of Progressive Students (COPS)
  - Multicultural Unity Center (MOSAIC)
  - Office of Cultural and Academic Transitions (OCAT)
  - Student Affairs and Services Directors
  - Long-term faculty and staff of MSU Community
- **Community Update Session** | November 2020
- **Community Engagement Session** | January 2021
## SPACE PROGRAM | OUTLINE

<table>
<thead>
<tr>
<th>BASE PROGRAM</th>
<th>SUPPORT SPACE</th>
<th>SHARED SPACE</th>
<th>ADDITIONAL PROGRAM OPTIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>WORKSPACE</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Office/Workstations</td>
<td>Catering Support Space</td>
<td>Multipurpose Room</td>
<td>Dance Practice</td>
</tr>
<tr>
<td>Program and Facility Staff Offices</td>
<td>Mail Room/Printing/Storage</td>
<td>Meeting Rooms (Large, Medium, Small)</td>
<td>International Sparty’s</td>
</tr>
<tr>
<td>Drop-in Offices/Hoteling</td>
<td>Student Organization Storage</td>
<td>Breakout Rooms</td>
<td>Large Event Space</td>
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<tr>
<td>SUPPORT SPACE</td>
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</tr>
<tr>
<td>Catering Support Space</td>
<td>Mail Room/Printing/Storage</td>
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<tr>
<td>Mail Room/Printing/Storage</td>
<td>Student Organization Storage</td>
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<tr>
<td>Student Organization Storage</td>
<td>Lockers</td>
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<tr>
<td>Lockers</td>
<td>Facility Storage</td>
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</tr>
<tr>
<td>Facility Storage</td>
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<tr>
<td>SHARED SPACE</td>
<td>COMMON AREA</td>
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<tr>
<td>MULTIPURPOSE ROOM</td>
<td>MAIN ENTRY</td>
<td></td>
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</tr>
<tr>
<td>MEETING ROOMS (LARGE, MEDIUM, SMALL)</td>
<td>RECEPTION AREA/EXHIBIT SPACE</td>
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</tr>
<tr>
<td>BREAKOUT ROOMS</td>
<td>MAIN LOUNGE/LIVING ROOM</td>
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</tr>
<tr>
<td>WORKROOM</td>
<td>RESTROOMS INCLUDING ALL GENDER</td>
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</tr>
<tr>
<td>QUIET STUDY SPACE</td>
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<tr>
<td>RESOURCE CENTER</td>
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<tr>
<td>COMPUTER STATIONS</td>
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<tr>
<td>REFLECTION ROOM (INDIVIDUAL &amp; GROUP)</td>
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<tr>
<td>ABLUTION STATION</td>
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<tr>
<td>PERSONAL HEALTH ROOM</td>
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<tr>
<td>COMMUNITY KITCHEN</td>
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<tr>
<td>DREAMER CENTER</td>
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</tbody>
</table>

**ADD ALTERNATES**

- Dance Practice
- International Sparty’s
- Large Event Space
PROPOSED SITES
OVERVIEW | CONCEPTUAL

INTERNATIONAL CENTER

THE ARC

THE ATRIUM
INTERNATIONAL CENTER
INTERNATIONAL CENTER | STACKING DIAGRAM
THE ARC | BLOCK PLAN

First Floor Plan  Second Floor Plan  Third Floor Plan

DEDICATED SPACES  SHARED SPACES  SUPPORT SPACES  COMMON AREAS  CORE (RESTROOMS, MECH, IT, ETC.)  CONTINGENCY SPACES
THE ARC | STACKING DIAGRAM
THE ATRIUM
THE ATRIUM | BLOCK PLAN

- Ground Floor Plan
- First Floor Plan
- Second Floor Plan

- DEDICATED SPACES
- COMMON AREAS
- SUPPORT SPACES
- SHARED SPACES
- CORE (RESTROOMS, MECH, IT, ETC.)
- CONTINGENCY SPACES
OPTION COMPARISON

Site 1: International Center

Site 2A: The Arc

Site 2B: The Atrium
COST CLARIFICATIONS

• **Construction Costs** - Includes all anticipated construction manager and trade subcontractor costs

• **University Project Costs** – Includes all design costs, university construction administration, permits and stormwater management fees

• **Work by Owner** – Includes work reserved for MSU forces such as commissioning, security and ancillary utility tie-ins

• **Other Costs** – Includes furniture, fixtures and equipment (FFE), art on campus and project contingency

• **Costs are based on the midpoint of construction occurring during 2024.** Cost escalation must be considered if the project is constructed at a later date.

• **The International Center Option** includes two separate additions, upgrades to existing space between the additions for continuity, and code driven upgrades throughout the building that are required due to significant modification. These factors bring the cost for the addition and remodel option closer to the cost associated with the new construction options.
## COST ESTIMATE COMPARISON

<table>
<thead>
<tr>
<th>Base Program</th>
<th>Site 1: International Center</th>
<th>Site 2A: The Arc</th>
<th>Site 2B: The Atrium</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Costs</td>
<td>$24,132,160</td>
<td>$27,283,360</td>
<td>$25,475,840</td>
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<tr>
<td>University Project Costs</td>
<td>$3,148,660</td>
<td>$3,548,447</td>
<td>$3,324,396</td>
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<tr>
<td>Work By Owner</td>
<td>$473,652</td>
<td>$486,234</td>
<td>$477,544</td>
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<tr>
<td>Other Costs</td>
<td>$4,183,926</td>
<td>$4,817,336</td>
<td>$4,590,640</td>
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<tr>
<td>Forecasted Total Project Cost</td>
<td><strong>$32,000,000</strong></td>
<td><strong>$36,000,000</strong></td>
<td><strong>$34,000,000</strong></td>
</tr>
<tr>
<td>(Rounded to the Nearest $Million (Base Program))</td>
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</tr>
</tbody>
</table>

### Additional Program Options

<table>
<thead>
<tr>
<th></th>
<th>Site 1: International Center</th>
<th>Site 2A: The Arc</th>
<th>Site 2B: The Atrium</th>
</tr>
</thead>
<tbody>
<tr>
<td>E. Dance Practice Space</td>
<td>$775,000</td>
<td>$729,000</td>
<td>$688,000</td>
</tr>
<tr>
<td>F. International Sparty's</td>
<td>$2,215,000</td>
<td>$2,084,000</td>
<td>$1,966,000</td>
</tr>
<tr>
<td>G. Event Space</td>
<td>$17,649,000</td>
<td>$16,604,000</td>
<td>$15,666,000</td>
</tr>
<tr>
<td>Forecasted Total Project Cost</td>
<td><strong>$53,000,000</strong></td>
<td><strong>$56,000,000</strong></td>
<td><strong>$52,000,000</strong></td>
</tr>
<tr>
<td>(Rounded to the Nearest $Million (Base Program + Program Options E, F, &amp; G))</td>
<td></td>
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</tr>
</tbody>
</table>

*Additional program options E, F & G correspond to the option designations in the detailed cost estimate found in the appendix of the report*
NEXT STEPS

- **Funding Source(s)**
  - CIPWG 1 | Tentative July 2021
  - BOT Step 1 Authorization to Plan | Tentative September 2021